**Highways and Transport Hubs**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | Concept design complete  | 2 | Consultation  | 3 | Concept design approved | 4 | Outline business case submitted  | 5 | Outline business case approved  |
| 6 | Planning application submitted | 7 | Planning application determined  | 8 | commencement of land and property negotiation  | 9 | CPO/SRO confirmed | 9a | CPO made Q3 17/18 |
| 9b | CPO confirmed |
| 10 | Detailed design and contract documents complete  | 11 | Full business case approved  | 12 | construction contract awarded | 13 | Start on site  | 14 | Site complete |

Project update:

**Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**

**Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**

* Has the financial profile of this scheme changed – yes/no?
* Do you expect he scheme to go over budget? details

**If you are aware of any issues that might affect scheduled start and completion dates please provide details here.**

| **Zone** | **Zone Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Scheme progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | North West Preston | T01-01 | A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15) | Dave Leung | LCC |  |  |  | 14 |  |  | Currently on site – completion now confirmed for October 2017, earlier than forecast. |
| 1 | North West Preston | T01-02 | Preston Western Distributor (PWD) | Phil Wilson | LCC |  | 7 | 4, 5, 9a |  |  |  | **Programme slippage:** The planning application will not be determined in July as originally anticipated, this will now be 4th October – just outside of Q2. This is due to the requirement to respond to complex technical representations to the planning application. It is not expected to affect the overall programme. Officers are preparing a detailed report on the funding position and delivery programme which will be brought to a future meeting of the E&SB. |
| 1 | North West Preston | T01-03 | East West Link Road | Phil Wilson | LCC |  | 7 | 9a |  |  |  | **Programme slippage:**As above |
| 1 | North West Preston | T01-04 | Cottam Parkway | Phil Wilson | LCC |  |  |  |  |  |  | The preparation of a Grip 3 business case in order to advance this scheme was approved by IDSG/Project Team in June 2017. The business case is expected to be completed by June 2018. |
| 3 | Preston City Centre | T03-01 | Preston Bus Station – concrete repairs and car park refurbishment | Andrew Barrow | LCC |  |  | 14 |  |  |  | **On programme:**Completion remains on target for Q3 – December 2017 |
| 3 | Preston City Centre | T03-02 | Preston Bus Station – refurbishment and redevelopment of concourse | Andrew Barrow | LCC |  |  | 14 |  |  |  | **On programme:**Completion remains on target for Q3 – December 2017 |
| 3 | Preston city Centre | T03-04 | Preston Bus Station – on site highway works | Andrew Barrow | LCC |  |  |  |  |  |  | **On programme**No milestones this year still on programme. Phase 1 delivery of the Bus bays is now complete. |
| 3 | Preston City Centre |  | Preston Bus Station – off site highway works | Andrew Barrow | LCC |  |  |  |  |  |  | **No milestones this year:** |
| 3 | Preston City Centre | T03 - 07 | Fishergate Central Gateway – Phase 2 | Phil Wilson | LCC |  |  |  |  |  |  | Completed |
| 3 | Preston City Centre | T03 - 08 | Fishergate Central Gateway – Phase 3 | Andrew Barrow  | LCC |  |  |  |  |  |  | **Project under review** |
| 3 | Preston City Centre | T03-09 | Fishergate/Winckley Square – P1 THI | Paul Crowther | PCC | 14 |  |  |  |  |  | **Scheme has now completed** |
| 4 | Penwortham and Lostock Hall | T04-01 | Penwortham Bypass | Phil Wilson | LCC |  | 7 | 1013 |  |  |  | The planning application is now expected to be considered at September committee. This is due to the requirement to respond to complex technical representations to the planning application. This could have an impact on the programme and will need to be reviewed in September.No financial or other risks have been identified. |
| 4 | Penwortham and Lostock Hall | T04 - 06 | A582 Tank Roundabout | Phil Wilson | LCC |  |  |  |  |  |  | Complete |
| 4 | Penwortham and Lostock Hall | T04-07 | A582 Pope Lane Roundabout | Phil Wilson | LCC |  |  | 14 |  |  |  | **On programme:** There are no milestones in this quarter or in Q2, but it is anticipated that this scheme will complete on site in October - Q3 as planned. |
| 4 | Penwortham and Lostock Hall | T04-08 | A582 South Ribble Western Distributor (SRWD) Dualling | Phil Wilson | LCC |  |  |  |  |  |  | **No milestones this year.** |
| 4 | Penwortham and Lostock Hall | T04-09 | Pickerings Farm Link Road | Mark Phillips | HCA |  |  |  |  |  |  | **No milestones this year:**Negotiations with Taylor Wimpey over a Collaboration Agreement are ongoing. It is anticipated that this agreement will be finalised by October 2017. It is expected that consultants will be procured in November and a masterplan draft will be produced by February 2018. Planning application is programmed to be submitted in in Q4 year 5.  |
| 4 | Penwortham and Lostock Hall | T04-10 | New Ribble Crossing – feasibility study | Phil Wilson | LCC | Study to complete |  |  |  |  |  | **Programme slippage:**Feasibility study was not completed in Q1 as anticipated; outputs are expected early in Q2. This delay is due to technical details which require more analysis than anticipated. The study will be reviewed by IDSG in September. |
| 5 | Leyland and Cuerden | T05-03 | Cuerden Strategic Site road infrastructure | Chris Dyson | LCC |  | 7 | 101213 |  |  |  | It is anticipated that the planning application will be determined in Q2 at September committee. This is subject to additional information being obtained in time.  |
| 5 | Leyland and Cuerden | T05-01 | Heatherleigh and Moss Lane (Croston Road) Spine Road | Phil Wilson | LCC |  |  |  |  |  |  | **No milestones this year:**HCA have confirmed that delivery of this scheme will be undertaken as part of the development. |
| 5 | Leyland and Cuerden | T05-02 | Moss side Test Track Road Infrastructure | Jonathan Noad | SRBC |  |  |  | 6 |  |  | **No milestones in this or next quarter**The masterplan was considered and approved by Planning committee on 26th July 2017. |

**Public Transport corridor/local centre**

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| 1 | Concept design complete  | 2 | Consultation  | 3 | Concept design approved | 4 | Outline business case submitted  | 5 | Outline business case approved  |
| 6 | Planning application submitted | 7 | Planning application determined  | 8 | commencement of land and property negotiation  | 9 | CPO/SRO confirmed | 10 | Detailed design and contract documents complete  |
| 11 | Full business case approved  | 12 | construction contract awarded | 13 | Start on site  | 14 | Site complete |  |  |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | North West Preston | P01-01 | Broughton/Fulwood (North of M55) | John Gatheral | LCC |  | 1 | 23 | 6710 |  |  | There are no milestones for this scheme in Q1. The delivery of this scheme is aligned with the completion of Broughton Bypass. In light of the accelerated completion of the bypass new delivery milestones will need to be developed for this scheme.  |
| 1 | North West Preston | P01-02 | Broughton/Fulwood (South of M55) | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 1 | North West Preston | P01-03 | North West Preston/Cottam/Ingol/City Centre | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 1 | North West Preston | P01-04 | Warton to Preston Distributor | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 2 | North East Preston | P02-01 | Longridge/Grimsargh/Ribbleton/City Centre | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 3 | Preston City Centre | P03-01a | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (**local centre)** | Phil Wilson | LCC |  |  | 14 |  |  |  | **Programme progressing well:**This scheme will complete in Q2, ahead of schedule. |
| 3 | Preston City Centre | P03-01b | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (**corridor**) | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 4 | Penwortham and Lostock Hall | P04-01 | Hutton/Higher Penwortham/City Centre | Phil Wilson | LCC  |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 4 | Penwortham and Lostock Hall | P04-02 | North of Lostock Lane | Phil Wilson | LCC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 5 | Leyland and Cuerden | P05-01 | South of Lostock Lane | Howerd Booth | SRBC |  |  |  |  |  |  | Awaiting outcome of corridors master planning process. |
| 6 | Bamber Bridge | P06-01 | Bamber Bridge/City Centre | Phil Wilson | LCC |  |  |  |  |  |  | Bamber Bridge Phase 1 is now complete as is design for Phase 2. Programming the scheme delivery is now underway. Original forecast estimated completion in Q3. However following the detailed design process it is now expected that phase 2 will complete in Q1 2018/19. |

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| 1 | **Tenders returns received** | 2 | **Study commissioned/Baseline evidence** | 3 | **Issues & Opportunities report/Options identification/Stakeholder workshops** | 4 | **Draft report/Public consultation/Final report** |

| **Zone** | **Zone Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Scheme progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Preston City Centre | P03-02 | City Transport Plan (new scheme 17/18) | David Gordon | LCC | 2 | 3 | 4 |  |  |  | **On programme:**The study was commissioned and baseline evidence was gathered in Quarter 1 as anticipated. In Q2 it is expected that Issues & Opportunities report/Options identification/Stakeholder workshops will take place as programmed. There are no issues to report. |

**Community Infrastructure (C)**

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| 1 | Design developed and completed  | 2 | Design approved  | 3 | Planning application submitted | 4 | Planning application determined  | 5 | Funding/match funding |
| 6 | Member Decision | 7 | Contract documents complete  | 8 | contract awarded  | 9 | Start on site  | 10 | site complete |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | North West Preston | C01-04 | Lancaster Canal Towpath | Phil Wilson | LCC |  |  |  |  |  |  | **Scheme to be reprogrammed;**It was anticipated that this scheme would commence on site in Q2 2017/18 but due to a financial challenge with anticipated costs above the fixed S106 sum allocated a legal position is being sought. The scheme will required reprogramming. |
| 1 | North West Preston | C01-05 | Tom Benson Way | Phil Wilson | LCC |  | 9 | 10 |  |  |  | **Programme slippage:** Start on site was programmed for Q2 but this is not now expected to happen due to ecological matters arising that need to be resolved. A report is due at the end of August that will Indicate how to proceed with the scheme. |
| 1 | North West Preston | C01-01 | Guild Wheel Upgrade Link – P1 Bluebell Way | Russell Rees | PCC |  | 1,2 | 3,4,5 | 7,8 |  |  | Initial design and cost reviewed by IDSG in July 2017. Scheme design and options being revised |
| 1 | North West Preston | C01-02 | Guild Wheel Upgrade Link – P2 Watery Lane | Russell Rees | PCC |  | 1,2 | 3,4,5 | 7,8 |  |  | Initial design and cost reviewed by IDSG in July 2017. Scheme design and options being revised.  |
| 2 | North East Preston | C02-01 | Grimsargh Green | Mark Taylor | PCC |  |  | 6,7,8 | 9,10 |  |  | No milestones in this or next quarter  |

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| **Zone** | **Zone Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Scheme progress** |
| 3 | Preston city Centre | C03-02 | Fishergate Winckley Square – P2 Winckley Sq Gardens | Matthew Kelly | PCC |  |  |  |  |  |  | Complete |
| 3 | North East Preston | C03 - 03 | East Cliff Cycle Hub | Paul Holland | Virgin |  |  |  |  |  |  | Complete |
| 3 | North East Preston | C03-04 | East Cliff Cycle Link and Bridge | Nigel Roberts  | LCC |  |  |  |  |  |  | **There are no milestones this year.**The delivery of the bridge and opening of cycle link is dependent on agreement with Network Rail and development of the Park Hotel. This introduces a number of risks on timescales and budgets.**Project under review** |
| 3 | Preston City Centre | C03-01 | Preston bus station – Youth zone | Andrew Barrow | LCC |  | 9 |  |  |  |  | **Programme slippage:**This scheme will not commence on site in Q2 as originally planned. This is due to officers exploring how additional LCC services can be accommodated in the new building. This could impact on start on site if significant redesign is required.  |
| 3 | Preston City Centre | C03-05 | Expanded City Cultural Development programme | Nigel Roberts | PCC |  |  |  |  |  |  | Initial scheme complete but work continues with artists to deliver agreed outputs.**Scheme progressing as planned.** |
| 4 | Penwortham and Lostock Hall | C04-01 | Landmark Features – P2 Iron Horse | Howerd Booth | SRBC | 8,9 | 10 |  |  |  |  | **On programme:**Currently on site – scheme is expected to complete by the end of September. |
| 4 | Penwortham and Lostock Hall | C04 - 02 | Landmark Features – P3 Leyland Tractor | Howerd Booth | SRBC |  |  |  |  |  |  | Complete |
| 5 | Leyland and Cuerden | C05-01 | St Catherine's Park ph2 | Howerd Booth | SRBC |  | 1,2 | 3,456 | 7,8 |  |  | **On programme:** It is anticipated that the milestones will be met going forward for this scheme. |

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| 1 | **Preparation and scoping report** | 2 | **Draft master planning completed** | 3 | **Consultation and draft masterplans produced** | 4 | **Presentation to City Deal Steering Group**  |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| - | Non zone specific | NA-03 | Corridors master planning | Helen Norman | LCC | 2, | 3 | 4 |  |  |  | **Project progressing as planned with some slippage:**The master planning exercise is now complete. However, consultation and production of draft plans was delayed due to purdah for local and national elections. Presentation to City Deal Steering Group in Q3. (Update provided by HN 23.06.17) |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
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| - | Non zone specific | NA-02 | City Deal Cycling and Walking Delivery Plan | Nigel Roberts |  | 3,4 |  | 5 |  |  |  | Draft Strategy has been completed and circulated for comments – some limited consultation with stakeholders has been undertaken.No financial risks with the delivery of the strategy itself – there will be a need to prioritise identified works to meet available budgets. .(Updated by Nigel Roberts 27/06/17) |

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| 1 | **Agree Brief**  | 2 | **Consultants commence work**   | 3 | **Complete initial draft**  | 4 | **Consultation**  | 5 | **Adopt final version** |

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| **1** | **Leisure review completed**  | **2** | **Leisure strategy update by Leisure Partnership**  | **3** | **Delivery options fixed** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| - | Non zone specific | NA-01 | Leisure Development Plan | Denise Johnson |  |  |  | 3 |  |  |  | **Scheme progressing as planned.** |

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|  | **Ecological study – commissioned**  | 2 | **Ecological study – completion**  | 3 | **Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land.**  | 4 | **Adoption of final masterplan** | 5 | **Adopt final version** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** |  | **R****A****G** | **Site progress** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Leyland and Cuerden | C05 - 06 | Central Park Development Plan | Denise Johnson |  |  |  | 4 |  |  |  | **Scheme progressing as planned:**'On target. Central Parks Masterplan is due to go to Planning Committee for approval in July.' |